

**Grossmont-Cuyamaca Community College District
Multi-Years FTES Comparison 2010/2011 Forward**

	10/11	11/12	12/13	Revised 13/14	14/15	Revised 15/16	16/17	17/18	18/19	19/20	20/21
<u>Resident FTES</u>											
Cuyamaca											
July Summer											
Credit Census	237.79	131.78	143.84	359.87	298.92	311.49	376.32	374.54	343.28	359.49	220.48
Credit Other (incl. OE/OE)	14.87	0.00	0.00	4.88	4.72	9.11	7.64	4.59	7.78	6.35	0.00
Noncredit	38.63	0.00	9.32	6.75	6.04	0.00	0.00	0.00	0.00	0.00	0.00
Summer Pullback				(112.68)	0.00	(45.60)	(4.17)	(330.19)	0.00	0.00	0.00
Fall:											
Credit Census	2,712.45	2,307.26	2,281.32	2,547.83	2,500.64	2,620.29	2,766.12	2,709.93	2,552.02	2,406.49	2,238.48
Credit Other (incl. OE/OE)	89.50	58.42	54.14	57.94	58.36	58.15	36.75	16.88	31.77	17.46	11.09
Noncredit	98.85	15.84	26.47	39.07	28.95	0.00	0.00	0.00	0.00	0.00	0.00
Spring:											
Credit Census	2,704.30	2,652.67	2,467.54	2,560.31	2,522.87	2,732.98	2,744.64	2,644.80	2,465.24	2,504.04	2,229.42
Credit Other (incl. OE/OE)	96.25	70.60	62.04	70.68	73.09	20.17	31.91	23.42	38.37	19.49	14.75
Noncredit	94.15	28.23	29.62	37.51	4.06	0.00	0.00	0.00	0.00	0.00	0.00
June Summer	0.00	0.30	112.68	0.52	45.60	4.17	330.19	216.71	0.00	0.00	0.00
Total	6,087	5,265	5,187	5,573	5,543	5,711	6,289	5,661	5,438	5,313	4,714
Factored FTES	6,136	5,297	5,218	5,609	5,579	5,749	6,338	5,708	5,486	5,364	4,770
<i>Enrollment Target</i>	5,812	5,256	5,216	5,366	5,579	5,749	6,124	6,124	5,745	5,745	5,151
Grossmont											
July Summer											
Credit Census	716.54	358.31	54.61	506.67	588.91	704.50	775.28	827.39	907.84	836.00	344.23
Credit Other (incl. OE/OE)	16.04	0.14	0.00	7.41	15.33	35.74	36.32	29.71	41.02	30.88	1.76
Noncredit	0.51	0.18	0.00	0.12	0.10	0.06	0.17	0.00	0.00	0.00	0.00
Summer Pullback				(153.76)	0.00	(107.45)	(661.44)	(756.04)	0.00	0.00	0.00
Fall:											
Credit Census	6,184.41	6,198.50	5,595.32	6,001.80	5,902.42	5,718.35	5,766.18	5,591.17	5,549.63	5,115.09	4,592.96
Credit Other (incl. OE/OE)	59.09	127.12	103.82	73.37	77.04	171.59	177.57	240.83	216.57	225.63	83.34
Noncredit	13.31	11.36	12.93	13.10	11.12	11.17	10.96	10.06	8.51	7.92	3.60
Spring:											
Credit Census	6,149.87	5,648.81	5,699.97	5,838.66	5,635.82	5,528.82	5,621.16	5,387.50	5,143.37	4,768.94	4,206.21
Credit Other (incl. OE/OE)	54.86	119.42	111.01	93.94	202.62	196.32	178.77	248.75	238.78	311.82	187.98
Noncredit	8.46	9.17	13.83	12.44	11.99	10.70	9.04	9.65	8.36	4.89	4.83
June Summer	0.00	1.37	153.76	3.05	116.33	662.58	756.04	(207.02)	3.04	0.00	0.00
Total	13,203	12,474	11,745	12,397	12,562	12,932	12,670	11,382	12,117	11,301	9,425
Factored FTES	13,248	12,522	11,803	12,451	12,618	13,000	12,747	11,473	12,211	11,404	9,526
<i>Enrollment Target</i>	13,143	11,886	11,798	12,136	12,618	13,000	13,001	12,961	12,157	12,157	10,633
Composite											
July Summer											
Credit Census	954.33	490.09	198.45	866.54	887.83	1,015.99	1,151.60	1,201.93	1,251.12	1,195.49	564.71
Credit Other (incl. OE/OE)	30.91	0.14	0.00	12.29	20.05	44.85	43.96	34.30	48.80	37.23	1.76
Noncredit	39.14	0.18	9.32	6.87	6.14	0.06	0.17	0.00	0.00	0.00	0.00
Summer Pullback				(266.44)	0.00	(153.05)	(665.61)	(1,086.23)	0.00	0.00	0.00
Fall:											
Credit Census	8,896.86	8,505.76	7,876.64	8,549.63	8,403.06	8,338.64	8,532.30	8,301.10	8,101.65	7,521.58	6,831.44
Credit Other (incl. OE/OE)	148.59	185.54	157.96	131.31	135.40	229.74	214.32	257.71	248.34	243.09	94.43
Noncredit	112.16	27.20	39.40	52.17	40.07	11.17	10.96	10.06	8.51	7.92	3.60
Spring:											
Credit Census	8,854.17	8,301.48	8,167.51	8,398.97	8,158.69	8,261.80	8,365.80	8,032.30	7,608.61	7,272.98	6,435.63
Credit Other (incl. OE/OE)	151.11	190.02	173.05	164.62	275.71	216.49	210.68	272.17	277.15	331.31	202.73
Noncredit	102.61	37.40	43.45	49.95	16.05	10.70	9.04	9.65	8.36	4.89	4.83
June Summer	0.00	1.67	266.44	3.57	161.93	666.75	1,086.23	9.69	3.04	0.00	0.00
Total	19,290	17,739	16,932	17,969	18,105	18,643	18,959	17,043	17,556	16,614	14,139
Factored FTES	19,384	17,819	17,021	18,060	18,197	18,750	19,085	17,180	17,697	16,768	14,297
<i>Enrollment Target</i>	18,955	17,142	17,014	17,502	18,197	18,643	19,075	19,085	17,902	17,902	15,784

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Subtotal - Residents											
Cuyamaca - Credit	5,904.18	5,252.47	5,152.76	5,524.70	5,504.20	5,749.30	6,337.92	5,707.69	5,486.06	5,364.09	4,770.16
Noncredit	231.63	44.37	65.41	83.85	39.05	0.00	0.00	0.00	0.00	0.00	0.00
Grossmont - Credit	13,226.08	12,501.12	11,776.13	12,425.68	12,594.90	12,978.28	12,727.06	11,453.08	12,193.90	11,390.94	9,518.01
Noncredit	22.28	20.71	26.76	25.66	23.21	21.93	20.17	19.71	16.87	12.81	8.43
Total - Credit	19,130.26	17,753.59	16,928.89	17,950.38	18,134.93	18,727.58	19,064.98	17,160.77	17,679.96	16,755.03	14,288.17
Noncredit	253.91	65.08	92.17	109.51	62.26	21.93	20.17	19.71	16.87	12.81	8.43
Total Resident FTES (Factored)	19,384	17,819	17,021	18,060	18,197	18,750	19,085	17,180	17,697	16,768	14,297

Calculation of 3 Year Average for SCFF

Total Resident FTES						19,085.15	17,180.48	17,696.83	16,767.84	14,296.60
Less Noncredit						20.17	19.71	16.87	12.81	8.43
Less Incarcerated								10.91	7.59	0.00
Less Special Admit						317.76	334.90	352.10	422.13	398.59
SCFF Credit Only						18,747.22	16,825.87	17,316.95	16,325.31	13,889.58
						A	B	C	D	E
CREDIT FTES 3 YEAR AVERAGE								17,630.01	16,822.71	15,843.95
								(A+B+C/3)	(B+C+D/3)	(C+D+E/3)

Actual Resident to Funded	10/11 R1	11/12 R1	12/13 R1	13/14 R1	14/15 R1	15/16 R1	16/17 R1	17/18 R1			
State Funded FTES	18,268	16,804	17,021	17,474	18,197	18,750	19,085	19,085	N/A - SCFF	N/A - SCFF	N/A - SCFF
Actual vs Funded	1,116	1,015	0	586	0	0	0	(1905)			
% above (below)	6.11%	6.04%	0.00%	3.35%	0.00%	3.04%	-0.21%	-9.98%			

Nonresident FTES

Cuyamaca	141	84	86	101	72	62	86	77	77	81	45
Grossmont	912	761	673	727	708	792	777	793	697	629	412
Total Nonresident (Factored)	1,053	845	759	828	780	854	863	870	774	710	456

Total Resident and Nonresident FTES

Cuyamaca	6,277	5,380	5,304	5,710	5,651	5,812	6,424	5,784	5,563	5,445	4,815
Grossmont	14,160	13,283	12,476	13,178	13,326	13,792	13,524	12,266	12,908	12,033	9,938
Total (Factored)	20,437	18,663	17,780	18,888	18,977	19,604	19,948	18,050	18,471	17,478	14,753

* Although the District's concurrent enrollments fully complied with all codes and regulations, the concurrent enrollment was removed from FTES and amended State 320 reports were filed.